



RAZA SIDDIQUI & CO.
CHARTERED ACCOUNTANTS



PLAN OF ACTIVITIES

(Under Rule 2(1) (I) and Rule 23(1) of Trade Organizations Rules, 2013, as Audited by a
Firm Chartered accounts
(For the year 2022)

| S.NO | Activity | Time Frame | | Financial Impact Annexure For Detail | Intended Goals(use Annexure for Detail |
|------|--|---|------------------------|--|--|
| | | Date of commencement | Date of Accomplishment | | |
| 1 | Guards basic Training | Daily (Less Friday) for six days | | Attached as annex A | To make Security Guard Proficient |
| 2 | Supervisor Training | One per quarter | | Rs 4500 per course | To improve Supervising abilities of supervisor |
| 3 | Seminars on Private Security | Three per year | | Rs 350,000 | To create awareness in Public sector about Private Security |
| 4 | First aid Workshop | One per year | | Rs 7000 per workshop | To give basic training to guards in First Aid |
| 5 | Lady searcher course | One per quarter | | Rs 7000 per course | To train Lady searcher in searching of Ladies |
| 6 | Mid-year GBM (2020) | One per year | | Rs 300,000 (approx.) | To promote harmony and discuss problems of members |
| 7 | Annual GBM (2020) | Three per year (held at Regional Offices) | | Rs 600,000 (approx.) | To apprise members about latest development in industry |
| 8 | Meeting with government/ Officials | On need basis | | Rs 225,000 (approx.) | To interact with Government /non-Government institution |
| 9 | Participation in seminars/exhibition on security | As it accusers / invited | | Rs 200,000 per exhibition(approx.) | Interaction with other security related organization/ business |
| 10 | Website & social Media | Every month | | Rs 370,000 (approx.) | As described in approval charter |

Secretary General

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(Chartered Accountant)

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ANX—A
To Activity Plan

FINANCIAL IMPACT – GUARDS BASIC TRAINING-2022

| S.NO | PARTICULARS | 2022 |
|------|----------------------|--------------------|
| 1 | Salary | 1750000 (Approx.) |
| 2 | Maintenance ATS | 65000 (Approx.) |
| 3 | Printing of Target | 95,000 (Approx.) |
| 4 | Maintenance Rang | 250,000 (Approx.) |
| 5 | Weapons Charges | 310,000 (Approx.) |
| 6 | Ammunition | 360,0000 (Approx.) |
| 7 | Training Certificate | 140000 (Approx.) |


Secretary General




(Chartered Accountant)

